

## TCR Program – Application Approval Project # 21

**San Francisco**      **San Francisco Muni Ocean Avenue Light Rail; reconstruct Ocean Avenue light rail line to Route 1 near California State University, San Francisco, in the City and County of San Francisco.**

(\$ X 1,000)

Estimated Project Cost: \$32,300  
Total TCRP Funds Available: \$7,000  
Lead Agency: San Francisco  
Municipal Railway

TCRP Funds covered by application: **\$7,000**  
Phases(s) covered by application: All  
Implementing Agency: San Francisco  
Municipal Railway

TCRP allocations approved (as of March 1, 2002): **\$7,000**

for Phase(s): **4**

Advance approved: **\$0**

### Project Summary:

The overall project is to construct improvements to the K-Ingleside Streetcar Line and Ocean Avenue. Specific improvements include: trackway reconstruction, including the Metro Green pull-in and pullout track; replacing/relocating in-street crossover 200 meters north of Ocean Avenue on Junipero Serra Blvd; repave Ocean Avenue between Junipero Serra and I-280; repair sewers between Junipero and Santa Ana, and between Pinehurst & Manor; construct utility under-grounding (in conjunction with PG&E); widen sidewalk at crosswalks; replace/upgrade traffic signals and traffic controllers between Junipero Serra and Howth; replace streetlights along Ocean Avenue; replace water lines from Junipero Serra to Ashton and Faxon to Phelan; and construct "Mainstreet" sidewalk improvements.



**Prior TCRP Action:** Original application was approved on September 28, 2000 (Resolution TA-00-01).

**Status of Conditions:** No conditions set for this project under Resolution TA-00-01.

**Discussion/Issues:** No Issues. Project is categorically exempt under CEQA. Regional Transportation Plan documentation on file.

### Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Remaining permits and reviews include: Street Legislation, Building Permit, Caltrans Encroachment Permit Complete Final Design, Bid and award Contract	5/00	10/00	\$2,450
2	Included in Phase 1 estimate due to being complete			
3	NA			
4	Construction Notice -to-Proceed	11/00	6/03	\$29,880
<b>Total:</b>				<b>\$32,330</b>

**TCR Program – Application Approval Project # 21**

**Page 2 of 2**

**Funding Plan** (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed				\$7,000	\$7,000
		Proposed					
DPW	Local	Committed	\$490			\$2,800	\$3,290
		Proposed					
DPT	Local	Committed				\$1,610	\$1,610
		Proposed					
SFPUC	Local	Committed				\$2,830	\$2,830
		Proposed					
5307/STP	Federal	Committed	\$1,960			\$15,640	\$17,600
		Proposed					
	Totals:	Committed	\$2,450			\$29,880	\$32,330
		Proposed					
		Totals:		\$2,450			\$29,880

*April 2002 Progress Report showed minor modifications to financial plan, but no amendment was requested. No change to overall project cost.*